

Budgeted Expenses-(2003)

Sl.No	Item	Months	Rs.	Total	Remarks
1	Rent	2	2000	4000	OK
2	E.B	3	100	300	OK
3	Phone	2	700	1400	OK
4	Travel	4	20	80	OK
5	Printing				
6	Calendar				
7	Staff (1 No)				
8	Promotion / Ads				
9	Medical				
10	X mas Gift				
11	Special Program				
12	Housing				
13	Parsonage				
14	Scholarship				
15	Vehicle / Two Wheeler				